



# 夏達聖經文物博物館基金預算

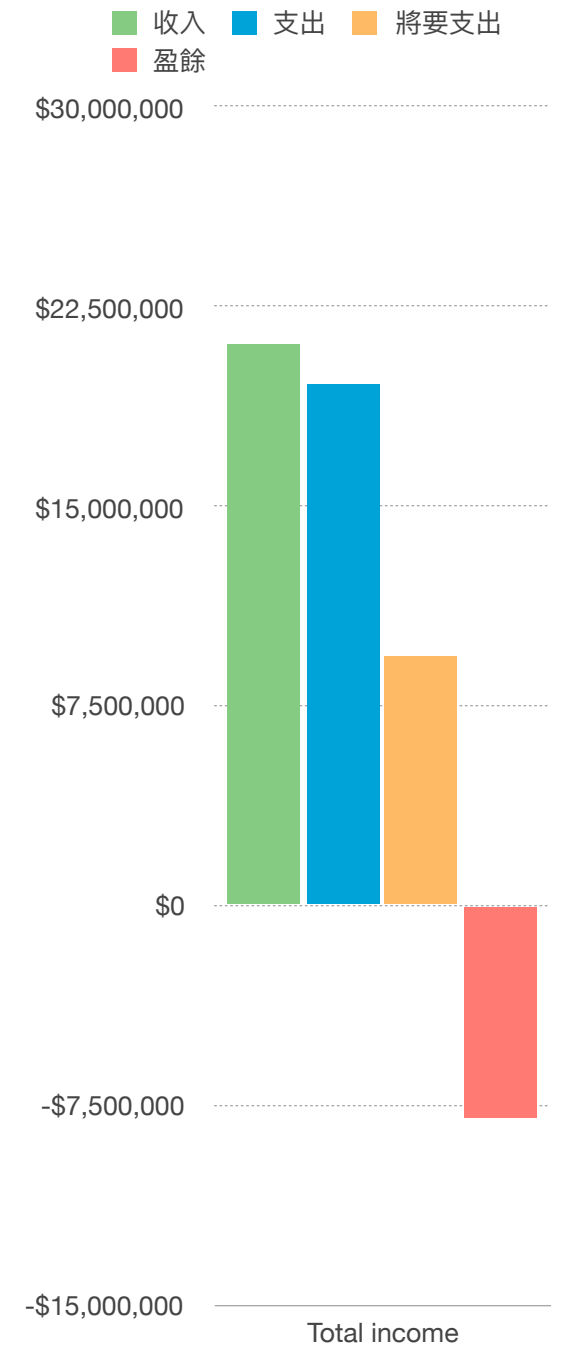
MONEY IN 收入	
Donations 捐款	\$12,264,800
Loans 借貸	\$8,780,000
Other Income 其他收入	\$14,900
TOTAL INCOME	\$21,059,700

MONEY OUT 支出	
Land and Building Cost 購地	\$14,708,700
Equipment 器材費用	\$2,200
Refurbishment 裝修費用	\$4,623,300
Fixture & Fitting 房屋設備安裝及維修	\$134,500
Deposit 按金	\$4,200
Expenses 支出	\$101,400
Misc 雜項	\$8,100
TOTAL EXPENSES	\$19,582,400

TO BE PAID ITEMS 將要支出項目	
Loans Payments 償還貸款	\$8,780,000
Display Cases 展品櫃	\$195,500
Phase 2 Budget 第二期工程預算 (戶外)	\$436,000
TOTAL EXPENSES	\$9,411,500

MONEY LEFT OVER	
Income minus expenses	<b>-\$7,934,200</b>

調整至百位數



Total income